

POLICY ANALYSIS
& DEVELOPMENT WING

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MONTHLY REPORT

FOREIGN ECONOMIC ASSISTANCE

MAY, 2022



GOVERNMENT OF PAKISTAN
MINISTRY OF ECONOMIC AFFAIRS

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Multilateral	ADB	10.75	2.65	0.00	2.65	1,605.23	1,451.62	25.12	1,476.74	1,615.97	1,454.27	25.12	1,479.39
	AIIB	4.00	1.20	0.00	1.20	352.87	37.67	0.36	38.03	356.87	38.87	0.36	39.23
	EIB					0.86				0.86			
	EU	14.85	22.55	0.00	22.55					14.85	22.55	0.00	22.55
	IBRD		44.78	1.06	45.84	1,329.04	168.21	3.57	171.78	1,329.04	212.98	4.63	217.61
	IDA	8.42				928.69	977.30	38.91	1,016.20	937.11	977.30	38.91	1,016.20
	IDB	0.54				7.69	68.70	0.13	68.83	8.23	68.70	0.13	68.83
	IDB (Short-term)					1,000.00	1,207.81	82.84	1,290.65	1,000.00	1,207.81	82.84	1,290.65
	IFAD	1.52	1.98	0.00	1.98	47.50	34.89	0.00	34.89	49.02	36.87	0.00	36.87
	MDTF	44.22	6.10	0.11	6.21					44.22	6.10	0.11	6.21
	OFID					50.20	25.00	0.00	25.00	50.20	25.00	0.00	25.00
	ECO Trade Bank						0.00	52.32	52.32		0.00	52.32	52.32
Total Multilateral		84.29	79.26	1.17	80.43	5,322.07	3,971.21	203.25	4,174.46	5,406.36	4,050.46	204.42	4,254.88
Bilateral	China	6.25	1.16	0.00	1.16	63.41	152.14	4.32	156.46	69.66	153.30	4.32	157.62
	France	0.81	0.09	0.02	0.10	34.50	13.64	0.84	14.49	35.31	13.73	0.86	14.59
	Germany	8.08	7.21	0.96	8.17	8.71	6.04	0.12	6.16	16.80	13.25	1.08	14.34
	Italy					0.63				0.63			
	Japan	26.41	12.48	0.16	12.64	28.50	6.85	0.00	6.85	54.90	19.33	0.16	19.49
	Korea					30.03	4.81	0.35	5.16	30.03	4.81	0.35	5.16
	Kuwait					1.26	0.11	0.00	0.11	1.26	0.11	0.00	0.11
	Oman	9.60	0.13	0.06	0.19					9.60	0.13	0.06	0.19
	Saudi Arabia	6.01				7.07	201.09	100.00	301.09	13.08	201.09	100.00	301.09
	UK	1.62	16.01	0.00	16.01					1.62	16.01	0.00	16.01
	USA	79.31	64.32	0.40	64.72					79.31	64.32	0.40	64.72
Total Bilateral		138.09	101.40	1.60	103.00	174.10	384.68	105.63	490.31	312.19	486.08	107.23	593.31
Bonds		3,500.00	41.66	0.00	41.66		2,000.00	0.00	2,000.00	3,500.00	2,041.66	0.00	2,041.66
Commercial Banks						4,870.00	2,623.01	0.00	2,623.01	4,870.00	2,623.01	0.00	2,623.01
Time Deposit							3,000.00	0.00	3,000.00		3,000.00	0.00	3,000.00
Total (Central)		3,722.38	222.32	2.77	225.09	10,366.17	11,978.89	308.88	12,287.78	14,088.55	12,201.21	311.65	12,512.86
Guaranteed							832.53	194.00	1,026.53		832.53	194.00	1,026.53
Grand Total		3,722.38	222.32	2.77	225.09	10,366.17	12,811.42	502.88	13,314.31	14,088.55	13,033.75	505.65	13,539.40

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Proj. Aid	Prog./ Budgetary Support	3,514.85	41.91	0.00	41.91	7,608.72	8,982.17	156.96	9,139.13	11,123.57	9,024.07	156.96	9,181.04
	Short-Term Credit					1,000.00	1,207.81	82.84	1,290.65	1,000.00	1,207.81	82.84	1,290.65
	TDPs	0.03	10.78	0.00	10.78	40.00	20.63	0.00	20.63	40.03	31.41	0.00	31.41
Non-Proj. Aid Total		3,514.88	52.68	0.00	52.68	8,648.72	10,210.61	239.80	10,450.41	12,163.60	10,263.29	239.80	10,503.10
Project Aid	K.Lugar	51.15	62.19	0.40	62.60					51.15	62.19	0.40	62.60
	Project	156.66	107.45	2.36	109.81	1,717.14	1,768.28	69.08	1,837.36	1,873.80	1,875.73	71.44	1,947.17
Project Aid Total		207.81	169.64	2.77	172.41	1,717.14	1,768.28	69.08	1,837.36	1,924.95	1,937.92	71.85	2,009.77
Total (Central)		3,722.69	222.32	2.77	225.09	10,365.86	11,978.89	308.88	12,287.78	14,088.55	12,201.21	311.65	12,512.86
Guaranteed							832.53	194.00	1,026.53		832.53	194.00	1,026.53
Grand Total		3,722.69	222.32	2.77	225.09	10,365.86	12,811.42	502.88	13,314.31	14,088.55	13,033.75	505.65	13,539.40

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)	BE 2021-22	Provisional Disbursement (July-April)	Provisional Disbursement (May)	Provisional Disbursement (July-May)
Non-Proj. Aid	Prog./ Budgetary Support	562,376.00	6,678.19	0.00	6,678.19	1,217,395.10	1,560,030.72	30,699.27	1,590,729.98	1,779,771.10	1,566,708.91	30,699.27	1,597,408.18
	Short-Term Credit					160,000.00	207,851.23	16,317.40	224,168.63	160,000.00	207,851.23	16,317.40	224,168.63
	TDPs	5.04	1,694.44	0.00	1,694.44	6,400.00	3,613.63	0.00	3,613.63	6,405.04	5,308.07	0.00	5,308.07
Non-Proj. Aid Total		562,381.04	8,372.64	0.00	8,372.64	1,383,795.10	1,771,495.58	47,016.66	1,818,512.24	1,946,176.14	1,779,868.21	47,016.66	1,826,884.87
Project Aid	K.Lugar	8,183.84	10,729.93	79.24	10,809.17					8,183.84	10,729.93	79.24	10,809.17
	Project	25,065.47	18,802.95	460.63	19,263.58	274,741.90	307,843.79	13,605.59	321,449.38	299,807.37	326,646.74	14,066.23	340,712.97
Project Aid Total		33,249.31	29,532.88	539.88	30,072.76	274,741.90	307,843.79	13,605.59	321,449.38	307,991.21	337,376.67	14,145.47	351,522.14
Total (Central)							146,246.92	37,538.99	183,785.91		146,246.92	37,538.99	183,785.91
Guaranteed							146,246.92	37,538.99	183,785.91		146,246.92	37,538.99	183,785.91
Grand Total		595,630.35	37,905.52	539.88	38,445.39	1,658,537.00	2,225,586.29	98,161.24	2,323,747.53	2,254,167.35	2,263,491.81	98,701.12	2,362,192.93

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22																
Figures in Million																
S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
1	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.24	1,500.000	9.375	1,557.31	640.89	2,198.20	8.76	3.21	11.97	Project
2	ADB	Loan	3049-PAK (SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	1,440.000	9.000							Project
3	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	1,602.830	10.018	237.30		237.30	1.34		1.34	Project
4	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.05.20	801.420	5.009	207.02		207.02	1.15		1.15	Project
5	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	17.05.20	240.420	1.503	232.38		232.38	1.35		1.35	Project
6	ADB	Grant	639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.20	112.200	0.701							Project
7	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	320.570	2.004							Project
8	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	1,602.830	10.018	174.06		174.06	1.00		1.00	Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project (Merged Districts of KP)	Finance Division	17.04.15	30.09.20	1,269.690	7.936	672.16		672.16	3.80		3.80	Project
10	ADB	Loan		Energy Sector Program Loan-III	Finance Division			64,000.000	400.000							Prog./ Budgetary Support
11	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division			48,000.000	300.000							Prog./ Budgetary Support
12	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.23	7,360.000	46.000	211.98		211.98	1.27		1.27	Project
13	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,509.760	15.686	1.50	43.90	45.40	0.01	0.24	0.25	Project
14	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	6,311.596	39.447	877.47	338.72	1,216.19	4.99	1.83	6.82	Project
15	ADB	Loan	3476-PAK	Access to Clean Energy - Solarization of Schols Project	KP	07.02.17	31.12.21	4,200.000	26.250	3,617.26		3,617.26	20.33		20.33	Prog./ Budgetary Support
16	ADB	Loan		Access to Clean Energy (MHP)	KP			2,100.000	13.125							Project
17	ADB	Loan		Construction of Balakot HPP	KP			5,000.000	31.250							Project
18	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,000.000	31.250	977.58	34.86	1,012.44	5.54	0.18	5.72	Project
19	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extention District Swabi	KP	09.06.17	30.06.23	1,421.000	8.881	1,103.34	2.74	1,106.08	6.24	0.01	6.26	Project
20	ADB	Loan	4176-PAK(COL)	3rd Capital Market Development Programme	Finance Division	25.03.2022	29.03.2022			54,464.67		54,464.67	300.00		300.00	Prog./ Budgetary Support
21	ADB	Loan	4159-PAK	Energy Sector Reforms and Finance Sustainable Project	Finance Division	18.12.2021	30.06.2022			53,378.01		53,378.01	300.00		300.00	Prog./ Budgetary Support
22	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project	KP	29.03.19	28.08.24	787.120	4.920	92.60		92.60	0.54		0.54	Project
23	ADB	Loan	3574-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	18.12.17	31.12.22	4,000.000	25.000	1,373.08	357.66	1,730.74	8.00	1.84	9.85	Project
24	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027	-	-	9,980.97		9,980.97	60.70		60.70	Project

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Figures in Million																
S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
25	ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Proj	KP	06.08.2021	31.12.2023	-	-	82,758.29		82,758.29	487.80		487.80	Project
26	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	PEPCO	12.02.14	31.12.19	17,000.000	106.250	13,777.32	1,869.77	15,647.10	79.99	9.67	89.66	Project
27	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2027	-	-	1.08		1.08	0.01		0.01	Project
28	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	WAPDA(POWER)	12.02.2014	30.06.2022	-	-	793.41	3.67	797.08	4.52	0.02	4.54	Project
29	ADB	Loan	3419-II	500 KV Faisalabad New (2*750)(Now 500 Kv Faisalabad west	PEPCO	29.11.16	31.12.20	150.000	0.938							Project
30	ADB	Loan	3577-I	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	PEPCO	20.03.18	31.12.22	1,200.000	7.500							Project
31	ADB	Loan	3577-II	Reinforcement of Existing 220 KV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Area	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
32	ADB	Loan	3577-III	220KV Mirpur Khas G/S alongwith allied T/Ls.	PEPCO	20.03.18	31.12.22	900.000	5.625							Project
33	ADB	Loan	3577-IV	220-Kv Dera Ismail Khan-Zhob Transmission line alongwith 220-KV Zhob Sub-Station	PEPCO	20.03.18	31.12.22	1,500.000	9.375							Project
34	ADB	Loan		Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	PEPCO	20.03.18	31.12.22	25.000	0.156							Project
35	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.03.21	1,500.000	9.375	1,222.51		1,222.51	7.04		7.04	Project
36	ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.03.21	1,050.000	6.563	387.36		387.36	2.18		2.18	Project
37	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	30.06.24	6,682.500	41.766	4,409.94	4.02	4,413.96	26.08	0.02	26.10	Project
38	ADB	Loan	3395-PAK	Motorway M-\$ Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021			530.14		530.14	2.98		2.98	Project
39	ADB	Loan		Access to Clean Energy	Punjab			1,597.000	9.981							Prog./ Budgetary
40	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	670.000	4.188	4,438.38	940.70	5,379.08	25.07	4.71	29.78	Project
41	ADB	Loan		Pakistan Single Window (PSW) programe	Revenue Division			500.000	3.125							Project
42	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	9,743.365	60.896	7,768.67		7,768.67	9.87		9.87	Project
43	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.20	50.000	0.313	172.33	11.04	183.37	0.98	0.06	1.04	Project
44	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	10,313.685	64.461	16.55		16.55	0.10		0.10	Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
45	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	16,291.200	101.820							Prog./ Budgetary Support
46	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	Punjab	13.04.19	30.06.23	259.000	1.619							Project
47	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	31.03.21	1,800.000	11.250	1,819.76		1,819.76	11.00		11.00	Project
48	ADB	Loan	3574	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	3,500.000	21.875							Project
49	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	5,483.000	34.269	2,711.40	487.00	3,198.41	15.91	2.53	18.45	Project
50	ADB	Loan	3329-PAK(SF)	2ND Power Distribution Enhancement Investment Proramme	WAPDA (POWER)	19.11.2016	30.06.2024			33.27		33.27	0.18		0.18	Project
51	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	Punjab	13.04.18	30.06.23	1,286.280	8.039	13.45		13.45	0.08		0.08	Project
52	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	PEPCO	19.11.16	30.06.24	50.000	0.313	102.83		102.83	0.58		0.58	Project
53	ADB	Loan	3329	MFF-II: Power Distribution Enhancement Investment Program SC (Advance Metering Project for IESCO	PEPCO	19.11.16	30.06.24	10.000	0.063							Project
54	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	13.12.18	31.12.23	5,000.000	31.250	2,487.81		2,487.81	14.23		14.23	Project
55	ADB	Loan	3677-I	500-KV Lahore ,North	PEPCO	13.12.18	31.12.23	1,000.000	6.250							Project
56	ADB	Loan	3677-PAK	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (500 KV Maira Switching Station)	PEPCO	13.12.18	31.12.23	50.000	0.313	2,291.07		2,291.07	13.13		13.13	Project
57	ADB	Loan	3677-III	200-KV Jauharabad G/S alongwith allied T/Ls	PEPCO	13.12.18	31.12.23	250.000	1.563							Project
58	ADB	Loan		Construction of Rajanpur-DG Khan as a Fourlane Highway	NHA			250.000	1.563							Project
59	ADB	Loan		Project Readiness Financing for Punjab	Punjab			280.000	1.750							Project
60	ADB	Loan		Improving workforce readiness in Pujab	Punjab			16.200	0.101							Project
61	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab			4,860.000	30.375							Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
62	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			810.000	5.063							Project
63	ADB	Loan		Greater Thal Canal Project	Punjab			1,957.446	12.234							Project
64	ADB	Loan	3419-PAK	2nd Power Transmission Enhancement Investment	NTDC	29.11.2016	31.07.2021	0.000	0.000	754.17		754.17	4.22		4.22	Project
65	ADB	Loan	3420-PAK(SF)	2nd Power Transmission Enhancement Investment	NTDC	29.11.2016	26.08.2026	0.000	0.000	120.46	25.58	146.05	0.68	0.13	0.81	Project
66	ADB	Loan	3577-PAK	2nd Power Transmission Enhancement Investment Program	NTDC	20.03.2018	31.12.2022	0.000	0.000	3,115.20	129.98	3,245.18	18.74	0.67	19.42	Project
67	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022			131.81		131.81	0.74		0.74	Project
68	ADB	Loan	3602-PAK(COL)	KP Roads Improvement Project	KP	14.03.2018	30.06.2023	0.000	0.000	23.98		23.98	0.14		0.14	Project
69	ADB	Loan	6015-PAK	KPK Cities Improvement Project	KP	29.03.2019	28.02.2024	0.000	0.000	195.84		195.84	1.13		1.13	Project
70	ADB	Grant	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	0.000	0.000	3.43		3.43	0.02		0.02	Project
71	ADB	Loan	3574	D.G Khan- D.I Khan (ACW) (N-55)-245 Km (CAREC Corridor)				1,000.000	6.250							Project
72	ADB	Loan		Naulong Storage Dam Project				50.000	0.313							Project
73	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.				-	-	81.02		81.02	0.48		0.48	Project
74	ADB	Loan	6029-PAK	Punjab Urban Development Project				991.440	6.197	220.80		220.80	1.35		1.35	Project
75	SCB(LONDON)	Loan	SCB-13082021	Standard Syndicated Term Loan	Finance Division	13.08.2021	31.10.2021	0.000	0.000	34,079.34		34,079.34	200.00		200.00	Prog./ Budgetary Support
76	SCB(LONDON)	Loan	SCB-21102021	Standard Syndicated Terms Loan	Finance Division	21.10.2021	31.10.2021	0.000	0.000	34,588.29		34,588.29	200.00		200.00	Prog./ Budgetary Support
77	SCB(LONDON)	Loan	SCB-17052021	Master Murabaha Agreement(Lng)	Finance Division	17.05.2021	31.12.2021	0.000	0.000	13,958.78		13,958.78	87.26		87.26	Prog./ Budgetary Support
78	DUBAI BANK	Loan	DIB-2021(215M)	Master Murabaha Agreement	Finance Division	28.07.2021	31.08.2021	0.000	0.000	35,016.56		35,016.56	215.00		215.00	Prog./ Budgetary Support
79	SFD TIME DEPOSIT	Loan	SFD-1443/1	Saudi Time Deposit (3 billion)	Finance Division	29.11.2021	31.12.2021			530,249.87		530,249.87	3,000.00		3,000.00	Prog./ Budgetary Support
80	DUBAI BANK	Loan	DIB27102021	Master Murabaha Agreement (245m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	41,960.18		41,960.18	245.00		245.00	Prog./ Budgetary Support
81	DUBAI BANK	Loan	DIB13122021	Master Murabaha Agreement (420m)	Finance Division	13.12.2021	31.12.2021			74,690.39		74,690.39	420.00		420.00	Prog./ Budgetary Support
82	E.C.O. T/BANK	Loan	ECO25042022	OIL FINANCING FACILITY	Finance Division	25.04.2022	30.06.2022			0.00	10,169.22	10,169.22	0.00	52.32	52.32	Prog./ Budgetary Support
83	DUBAI BANK	Loan	DIB271221(260M)	Master Murabaha Agreement (260m)	Finance Division	27.10.2021	30.11.2021	0.000	0.000	45,403.93		45,403.93	260.00		260.00	Prog./ Budgetary Support

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Figures in Million																
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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
84	AJMAN BANK PJSC	Loan	AJMAN-240521	Master Murabaha Agreement 289m	Finance Division	24.05.2021	31.05.2022	779,200.000	4,870.000	9,663.49		9,663.49	61.00		61.00	Prog./ Budgetary Support
85	SUISSE AG,UBL,ABL	Loan	MASH09122021	Additional Murabaha Agreement (73m)	Finance Division	09.12.2021	31.12.2021			12,981.85		12,981.85	73.00		73.00	Prog./ Budgetary Support
86	SUISSE AG,UBL,ABL	Loan	MASHR08092021	Master Murabaha Agreement (270m)	Finance Division	28.09.2021	30.11.2021	-	-	46,122.96		46,122.96	270.50		270.50	Prog./ Budgetary Support
87	EMIRATES NBD	Loan	NBD-21(110M)	Master Marhabaha Agreement (110m)	Finance Division	28.12.2021	25.02.2022			19,422.46		19,422.46	110.00		110.00	Prog./ Budgetary Support
88	EMIRATES NBD	Loan	NBD-21(490M)	Master Marhabaha Agreement (490m)	Finance Division	28.12.2021	25.02.2022			84,973.98		84,973.98	481.25		481.25	Prog./ Budgetary Support
89	AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Power	18.01.17	30.06.22	1,394.000	8.713	6,010.58	72.69	6,083.27	37.67	0.36	38.03	Project
90	AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab			1,000.000	6.250							Project
91	AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab			1,000.000	6.250							Project
92	AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	1,958.862	12.243							Project
93	AIIB	Grant	S0404A	Karachi Water & Sewerage Serv	KARACHI WATER & SEWERAGE SERV	02.12.2020	31.12.2021	-	-	196.53		196.53	1.20		1.20	Project
94	AIIB	Loan		Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh			3,105.846	19.412							Project
95	AIIB	Loan		RISE Program-II	Finance Division			48,000.000	300.000							Prog./ Budgetary
96	AIIB	Grant	S0404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)	Sindh	02.02.20	31.12.21	640.000	4.000							Project
97	Bonds	Grant	EURO-BOND-2021	Naya Pak Euro Bond	Finance Division	13.07.2021	15.07.2021	560,000.000	3,500.000	6,636.18		6,636.18	41.66		41.66	Prog./ Budgetary Support
98	Bonds	Loan	EUR-10Y-080421	Naya Pak Proj 400(M) 10years	Finance Division	08.04.2021	08.04.2031			63,716.40		63,716.40	400.00		400.00	Prog./ Budgetary Support
99	Bonds	Loan	EUR-30Y-080421	Naya Pak Proj 300(M) 30years	Finance Division	08.04.2021	08.04.2051			47,787.30		47,787.30	300.00		300.00	Prog./ Budgetary Support
100	Bonds	Loan	EUR-5Y-08042021	Naya Pak Proj 300(M) 5years	Finance Division	08.04.2021	08.04.2026			47,787.30		47,787.30	300.00		300.00	Prog./ Budgetary Support
101	Bonds	Loan	SUK-2022-1-7Y	Sukuk Trust Cer Iss Project	Finance Division	31.01.2022	31.01.2029			176,617.09		176,617.09	1,000.00		1,000.00	Prog./ Budgetary Support
102	China	Grant	CHINA-17-FATA	FATA School Project	FATA	13.08.2017	31.12.2021			203.61		203.61	1.16		1.16	Project
103	China	Loan		Gawadar Smart Enviromental & Sanitation System and Landfill	Finance Division			400.000	2.500							Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
104	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA			600.000	3.750							Project
105	China	Loan	PBC169397-CPEC	Havelian-Thakot KKH-P11	NHA	28.04.16	30.04.21	1,000.000	6.250							Project
106	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	30.04.21	900.000	5.625	15,716.12		15,716.12	94.95		94.95	Project
107	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	1,856.544	11.603							Project
108	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML- I) and Establishment of Dryport near Havelian (2018-2022)	Railways Division			2,989.474	18.684							Project
109	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco			100.000	0.625							Project
110	China	Loan		Pakistan Space Center (PSC) Islamabd, Lahore & Karachi	Suparco			1,900.000	11.875							Project
111	China	Loan	BC-OLL-2015	ORANGELINE LAHORE BUYERS CRED	Punjab	21.12.2015	16.11.2023			9,486.63		9,486.63	51.25		51.25	Project
112	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Information & Broadcasting Division			500.000	3.125							Project
113	China	Loan	BCL-CPEC-2016	Havelian-Thakot Kkh-Ph-Ii	NHA	28.04.2016	15.08.2023	-	-	971.21	869.09	1,840.30	5.94	4.32	10.26	Project
114	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	KP			400.000	2.500							Project
115	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	M/o Information Technology	21.03.17	06.03.24	1,250.000	7.813	77.60		77.60	0.49		0.49	Project
116	Kuwait	Loan	795	RECONS. OF HIGH. EDU. INST. EQ	ERRA	04.01.2010	31.05.2022			19.45		19.45	0.11		0.11	Project
117	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.20	200.000	1.250							Project
118	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.2016	06.03.2024	2,704.800	16.905	748.88		748.88	4.32		4.32	Project
119	Korea	Loan	PAK-8-KOREA-16	NH-N-45 (KALKATAK-CHITRAL)	NHA	15.04.2016	28.02.2026			0.00	70.44	70.44	0.00	0.35	0.35	Project
120	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.21	650.000	4.063							Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
121	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Power	11.04.18	30.06.22	201.000	1.256							Project
122	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.12.21	1,536.000	9.600	21.21	12.00	33.21	0.13	0.06	0.19	Project
123	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.20	500.000	3.125							Project
124	OFID	Loan	14855-BS-COV	COVID-19 ACTIVE RESPONSE	Finance Division	03.02.2021	31.03.2022			4,434.25		4,434.25	25.00		25.00	Prog./ Budgetary
125	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.01.20	461.300	2.883							Project
126	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospitall at Tarlai,ICT Islamabad	NHSRCD	10.03.16	31.01.20	500.000	3.125							Project
127	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.12.20	50.000	0.313							Project
128	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	Wapda-Power	17.02.14	15.06.20	64.000	0.400							Project
129	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.03.20	480.000	3.000	185.23		185.23	1.09		1.09	Project
130	Saudi Arabia	Loan	F-PAK-1349-148	SFD for Import Oil Products	Finance Division	29.11.2021	31.12.2022			36,764.35	19,601.24	56,365.59	200.00	100.00	300.00	Prog./ Budgetary Support
131	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water			500.000	3.125							Project
132	Saudi Arabia Safe Deposit	Loan		TIME DEPOSITS 3 BILLION	Finance Division											Prog./ Budgetary Support
133	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK			37.202	0.233							Project
134	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	KP			0.000	0.000							Project
135	IDB	Loan	PAK-0148/149	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	AJK	11.06.14	31.12.20	615.000	3.844	928.68	25.99	954.66	5.36	0.13	5.49	Project
136	IDB	Loan	1054-PAK	IVAC Covid19 Vaccine Support (2.5m)	NHSRC	20.12.2021	28.02.2023			438.63		438.63	2.46		2.46	Project
137	IDB	Loan	1054-PAK-1	IVAC Covid19 Vaccine Support (70m)	NHSRC	20.12.2021	28.02.2023			9,937.74		9,937.74	59.14		59.14	Project
138	IDB	Loan	2-PAK-0155	Electricity Transmission & Trade Project	NTDC	17.03.2019	15.06.2026			311.76		311.76	1.74		1.74	Project
139	IDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20	615.000	3.844							Project
140	IDB	Grant	Pak-0015	Reverse Linkage Project between Pakistan Meteorological Department and Marmara Research Centre (MRC), Turkey (IDB	Aviation Division	31.10.16	31.10.19	86.108	0.538							Project
141	IDB [S-Term]	Loan	ITFC/PAK/206	DIRECT MURBHA FICILITY \$50M	Finance Division	21.04.2022	30.04.2023			0.00	9,667.08	9,667.08	0.00	50.00	50.00	Short-Term Credit

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
142	IDB [S-Term]	Loan	ITFC-PAK/0205	Short-term Financing for Import of Oil & LNG				-	-	134,981.37		134,981.37	761.50		761.50	Short-Term Credit
143	IDB [S-Term]	Loan	ITFC-PAK/0207	ITFC SHORT TRM FIN IMP OIL&LNG	Finance Division	14.05.2022	30.06.2022			0.00	6,650.32	6,650.32	0.00	32.84	32.84	Short-Term Credit
144	IDB [S-Term]	Loan	ITFC-PAK200-ROL	ITFC Murabana Agreement		27.05.2021	06.06.2022	-	-	72,869.86		72,869.86	446.31		446.31	Short-Term Credit
145	IDB [S-Term]	Loan	ITFC-PAK/00202	Purchase of Crude Oil	Finance Division			8,000.000	50.000							Short-Term Credit
146	IDB [S-Term]	Loan	ITFC-PAK/00203	Purchase of Crude Oil	Finance Division			8,000.000	50.000							Short-Term Credit
147	IDB [S-Term]	Loan	ITFC-PAK/00200	Purchase of Crude Oil	Finance Division			43,200.000	270.000							Short-Term Credit
148	IDB [S-Term]	Loan	ITFC-PAK/00205	Purchase of Crude Oil	Finance Division			48,000.000	300.000							Short-Term Credit
149	IDB [S-Term]	Loan	ITFC-PAK/00206	Purchase of Crude Oil	Finance Division			20,800.000	130.000							Short-Term Credit
150	IDB [S-Term]	Loan	ITFC-PAK/00207	Purchase of Crude Oil	Finance Division			32,000.000	200.000							Short-Term Credit
151	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Power	04.11.08	31.12.19	32.000	0.200							Project
152	OFID	Loan		Budgetary Support Program Financing	Finance Division			8,000.000	50.000							Prog./ Budgetary Support
153	Japan	Grant	1560200	Installation of Weather Serveillance RADAR in Karachi	Aviation Division	08.07.15	31.12.20	235.000	1.469	252.50		252.50	1.44		1.44	Project
154	Japan	Grant		Installation of Weather Serveillance RADAR in Multan	Aviation Division	31.08.18	31.12.24	515.000	3.219							Project
155	Japan	Grant	2060080	HUMAN RESOURCE DEV SCH		06.08.2020	31.12.2025			0.00	31.67	31.67	0.00	0.16	0.16	Project
156	Japan	Grant	2060290	Installation of Weather Serveillance RADAR in Sukkur	Aviation Division			350.000	2.188	12.10		12.10	0.07		0.07	Project
157	Japan	Grant	2060430	INS OF WEATHER SUR RADAR SKKR	METEOROLOGICAL DEPTT	25.01.2021	31.12.2027			274.76		274.76	1.54		1.54	Project
158	Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (JICA)	Sindh			100.000	0.625							Project
159	Japan	Loan		K.P Rural Roads Improvement & Rehabilitation Project-II	KP	Under Process		3,080.000	19.250							Project
160	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	NHSRCD	23.04.19	31.12.26	2,077.000	12.981	1,675.00		1,675.00	9.43		9.43	Project
161	Japan	Loan	PK-P57	Widening & Strengthening of National Highway N-70 East West Road ===Rakhi-Gaj-Bewata	NHA	03.05.08	24.10.20	700.000	4.375	399.70		399.70	2.26		2.26	Project
162	Japan	Loan		Emergency Rural Roads Rehabilitation Project (JICA Assisted).	KP			109.220	0.683							Project
163	Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	PEPCO	04.05.17	07.08.25	670.000	4.188	13.70		13.70	0.08		0.08	Project
164	Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab			202.500	1.266							Project
165	Japan	Loan	PK-P58	Punjab Trans. Lines And Grid	NTDC	03.05.2008	31.12.2022	-	-	774.10		774.10	4.50		4.50	Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
166	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division			281.050	1.757							Project
167	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division			170.100	1.063							Project
168	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division			94.500	0.591							Project
169	Japan	Grant		The Restoration of livelihoods in Federally Administered Tribal Areas (OSRO/PAK/802/JCA) [DOP]	KP			200.000	1.250							Project
170	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehab: Phase-2)	Wapda-Power	15.09.15	31.03.21	137.000	0.856							Project
171	EU	Grant	EU-2017/039288	Development through Enhancement Education Programme	Sindh	26.12.2018	31.12.2022			3,986.67		3,986.67	22.55		22.55	Project
172	EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	376.000	2.350							Prog./ Budgetary Support
173	EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	2,000.000	12.500							Prog./ Budgetary Support
174	France	Grant	CPK1026	Finance Agreement Hydorpower	AJK	06.07.2012	31.01.2022			5.88		5.88	0.03		0.03	Project
175	France	Loan	CPK-1022-01P	48 MW Jagran HPP-II, AJK	AJK	06.07.12	31.12.22	500.000	3.125	954.18	98.98	1,053.15	5.38	0.53	5.91	Project
176	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KHYBER PAKHTUNKHWA	22.01.2019	30.11.2021	-	-	370.48	62.89	433.37	2.09	0.32	2.40	Project
177	France	Loan	CPK-1022-01P-GR	Capacity building of AJK Power Development Organization	AJK	06.07.12	31.12.22	12.798	0.080							Project
178	France	Loan	CPK-1041-01-R	34.5 MW Harpo HPP Skardu (Co-financing Kfw)	Wapda-Power	04.02.14	31.12.19	10.000	0.063	376.23		376.23	2.21		2.21	Project
179	France	Loan	CPK-1051-01	Karachi Bus Rapid Response Line (BRT)		15.03.2021	15.09.2025			589.02		589.02	3.22		3.22	Project
180	France	Grant		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building	PEPCO	11.02.20	31.03.25	27.000	0.169							Project
181	France	Loan		Extention of water resources Faisalabad city Phase-II	Punjab			343.784	2.149							Project
182	France	Grant	CPK-1031-02-R	Warsak Rehabilaition HPP	Wapda-Power	09.22.15	11.30.20	103.000	0.644	9.74	2.97	12.71	0.06	0.02	0.07	Project
183	France	Loan	CPK-1031-01P	Warsak Hydropower Project-II	Wapda-Power	22.09.15	31.10.21	200.000	1.250	130.93		130.93	0.74		0.74	Project
184	France	Grant	CPK-1033-01S	Dargai HPP	Wapda-Power	19.07.19	30.06.25	50.000	0.313							Project
185	France	Loan	CPK-1033-02S	Dargai HPP	Wapda-Power			20.000	0.125							Project
186	France	Loan	CPK-1041-01-R	Rehabilitation of Mangla Hydropower. Project	Wapda-Power	20.07.17	01.02.22	540.000	3.375							Project
187	France	Loan		Chitral Hydro Power Project	Wapda-Power	19.07.20	30.06.25	89.000	0.556							Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
188	France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab			648.000	4.050							Project
189	France	Loan	CPK1051	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24	3,105.846	19.412							Project
190	UK	Grant	UK-12-KPK	Kpk Education Sectro Programme	KPK	27.02.2012	30.09.2021	-	-	1,018.47		1,018.47	5.75		5.75	Project
191	UK	Grant	UK-13-PESP2	Punj Edu Sec Prgme2	Punjab	22.03.2013	30.09.2021	-	-	1,795.90		1,795.90	10.26		10.26	Project
192	UK	Grant	203029	Support to Pakistan National Cash Transfer Program BISP 2012-2020	BISP	02.11.12	30.06.20	-	-							Prog./ Budgetary Support
193	UK	Grant		Enhancing PPPs in Pakistan (Punjab)	Punjab			259.200	1.620							Project
194	Germany	Grant	200870261	Capacity Building Measuresnrsp	NRSP	17.12.2013	30.07.2021	-	-	7.33		7.33	0.05		0.05	Project
195	Germany	Grant	201366228	Social Health Protection(P-II)	GB	25.07.2019	31.12.2023	-	-	4.48		4.48	0.03		0.03	Project
196	Germany	Grant	201567486	Livelihood Support & Prom. P-2	PPAF	31.10.2021	EUR	-	-	169.31	69.12	238.43	0.99	0.35	1.33	Project
197	Germany	Grant	201365675-GERM	Regional Infrastruc. Fund, KP	KP	18.09.2015	31.07.2021	450.000	2.813	62.68	106.53	169.21	0.37	0.53	0.90	Project
198	Germany	Grant	BMZ-201366228	Social Health Protection (Pil)	KP	25.07.2019	30.12.2023	-	-	22.90		22.90	0.14		0.14	Project
199	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfu. Prog-Ph-II	NHSRC	29.03.2016	31.07.2021	-	-	681.79		681.79	3.89		3.89	Project
200	Germany	Loan	201165745-GERM	Rehabilitation of Warsak Hydropower. Project	WAPDA(WATER)	21.09.2015	31.12.2021			984.63	24.20	1,008.83	5.52	0.12	5.64	Project
201	Germany	Loan	BMZNO.201565092	Promotion of Renewable Energy Efficiency	NTDC	17.07.2020	31.12.2021			33.51		33.51	0.19		0.19	Project
202	Germany	Loan		Land fill and STP sites for KPCIP WSSCs (ADB Assistedt)	KP			500.000	3.125							Project
203	Germany	Loan		Establishment of Pakistan Glacier Network	Wapda-Power	29.06.16	31.12.21	70.000	0.438							Project
204	Germany	Grant	10268	Social Health Protection Initiatives for KP	KP	02.10.13	31.12.18	322.000	2.013	61.42	4.97	66.39	0.34	0.02	0.37	Project
205	Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2014	30.09.2021			10.11	4.26	14.37	0.06	0.02	0.08	Project
206	Germany	Grant		Establishment of Blood transfusion Centers in KP-Phase-II	KP			166.449	1.040							Project
207	Germany	Loan	CPK-1031-01P	Warsak HPP (Rehab: Phase-2)	Wapda-Power	22.09.15	31.12.21	214.000	1.338							Project
208	Germany	Loan	GERM-1	Keyal Khwar Hydropower Project	Wapda-Power	11.11.08	31.12.21	450.000	2.813	56.07		56.07	0.34		0.34	Project
209	Germany	Loan	GERM-2	Substation Ghazi Road	PEPCO	11.12.08	31.12.20	10.000	0.063							Project

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Figures in Million																
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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
210	Germany	Grant	201468990-GERM	Reinteg. & Rehab. of TDPS, (Merged Districts of KP	KP	18.09.15	30.06.19	5.040	0.032	13.16		13.16	0.08		0.08	TDPs
211	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion PROG-PH-II	NHSRCD	29.03.16	30.12.20	50.000	0.313							Project
212	Germany	Grant	BMZNO.200870261	Cap.Build. Measu. Microfinance	PMC	08.12.2016	30.09.2021	-	-	6.05		6.05	0.04		0.04	Project
213	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	PEPCO			150.000	0.938							Project
214	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	30.09.2021	-	-	77.31	6.90	84.21	0.44	0.03	0.47	Project
215	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	KP	18.02.20	31.12.23	300.000	1.875	93.13		93.13	0.53		0.53	Project
216	Germany	Grant	BMZ-201867068	Development of Hydropower & Re Ener-II	SINDH	13.12.2019	13.12.2034	-	-	4.71		4.71	0.03		0.03	Project
217	Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJK-P2	AJK	27.05.2015	31.08.2021	-	-	42.01		42.01	0.25		0.25	Prog./ Budgetary Support
218	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP			100.000	0.625							Project
219	USA	Grant	391-AAG-011-03	Tarbela Dam Repair And Mainten		13.01.2010	31.07.2021	-	-	369.57		369.57	2.12		2.12	Project
220	USA	Grant	391-G-04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.09.23	250.000	1.563	240.25	6.54	246.79	1.37	0.03	1.40	K.Lugar
221	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	1,150.560	7.191							K.Lugar
222	USA	Grant	391PEPA-ENR-WTL	Pow Trans Sys Wind Proj Sindh	NTDC	30.09.2015	31.08.2021	-	-	740.90		740.90	4.48		4.48	K.Lugar
223	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Proj	WAPDA(WATER)	07.01.2011	31.07.2021	-	-	64.60		64.60	0.38		0.38	K.Lugar
224	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	NHSRCD	21.07.08	31.10.22	92.000	0.575	60.66		60.66	0.35		0.35	K.Lugar
225	USA	Grant	US-Muncipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20	956.000	5.975							K.Lugar
226	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022	-	-	839.50		839.50	4.99		4.99	K.Lugar
227	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	31.08.2021	-	-	2,790.25	48.88	2,839.13	16.06	0.25	16.31	K.Lugar
228	USA	Grant	US-MUNICIPAL-12	Municipal Services Program	COMMON [SINDH,K.P]	09.02.2012	31.08.2021	-	-	505.19	23.83	529.02	2.95	0.12	3.06	K.Lugar
229	USA	Grant	US-Muncipal-12	Municipal Services Delivery	Sindh	09.02.12	30.09.20	3,000.000	18.750							K.Lugar
230	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.09.20	1,615.000	10.094	340.45		340.45	1.98		1.98	K.Lugar
231	USA	Grant	44540	PEPA FATA Dec-10				-	-							K.Lugar
232	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systmr Govt. of Sindh	Sindh	17.05.17	31.12.20	88.275	0.552	75.21		75.21	0.42		0.42	K.Lugar

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
233	USA	Grant	391-G04-1023-12	Merit & Needs Scholarship Program	HEC	30.09.2013	30.06.2023									K.Lugar
234	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Power	06.03.14	01.06.20	232.000	1.450	1,839.67		1,839.67	10.35		10.35	K.Lugar
235	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	30.09.21	600.000	3.750	61.11		61.11	0.35		0.35	K.Lugar
236	USA	Grant		FATA Inrastructure Program	KP	26.02.10	30.09.20	2,357.430	14.734							Project
237	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir)	Wapda-Water	12.02.13	30.04.22	200.000	1.250	3,172.14		3,172.14	18.53		18.53	K.Lugar
238	USA	Grant		UNICEF Multi Year work Plan	KP			2,000.000	12.500							Project
239	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP			20.000	0.125							Project
240	USA	Grant		Rennovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division			127.610	0.798							Project
241	IBRD	Grant	TFOB4840	Add. Financing For Fata TDPs	TDPs	25.02.2021	30.06.2022	-	-	204.27		204.27	1.30		1.30	TDPs
242	IBRD	Grant	TFOB4841	Add. Financing For Fata TDPs	TDPs	25.02.2021	30.06.2022	-	-	1,477.01		1,477.01	9.40		9.40	TDPs
243	IBRD	Loan		Evacuation of Power from Tarbella 5th Extension	PEPCO	18.01.17	30.06.22	1,782.000	11.138							Project
244	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	5,224.500	32.653	4,542.22		4,542.22	28.00		28.00	Project
245	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	7,200.000	45.000	3,833.00		3,833.00	21.43		21.43	Prog./ Budgetary Support
246	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.12.21	3,200.000	20.000							Prog./ Budgetary Support
247	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Power	17.01.17	30.06.22	3,254.000	20.338							Project
248	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	PEPCO	13.06.18	31.01.24	500.000	3.125							Project
249	IBRD	Loan	8814-II	500kv Islamabad West	PEPCO	13.06.18	31.01.24	5,000.000	31.250							Project
250	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations	PEPCO	13.06.18	31.01.24	900.000	5.625							Project
251	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls	PEPCO	13.06.18	31.01.24	1,500.000	9.375							Project
252	IBRD	Loan	8814-V	Enterprise Resource Planning	PEPCO	13.06.18	31.01.24	500.000	3.125							Project
253	IBRD	Grant	TF-0A4166-MDTF	FATA Rural Livelihoods & Comm	FATA	30.03.2017	31.08.2021	-	-	-46.93		-46.93	-0.29		-0.29	Project
254	IBRD	Grant	TF0A6558-PK	Pak Part For Imp Nutritio MDTF	KP	02.02.2018	31.08.2021	-	-	-97.93		-97.93	-0.60		-0.60	Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
255	IBRD	Grant	TF0A7171-MDTF	Digital Jobs in KPK Project	KP	17.10.2018	31.05.2022			16.45		16.45	0.09		0.09	Project
256	IBRD	Grant	TF0B3385-PAK	Govrnc & Pol Proj In KPK	KP	15.07.2020	30.06.2022	-	-	619.35	200.30	819.66	3.60	1.06	4.66	Project
257	IBRD	Grant	TF0B6208-PAK	SINDH ERLY LERN ENHMNT CLAS TR	Sindh	11.08.2021	30.04.2026			81.80		81.80	0.45		0.45	Project
258	IBRD	Grant	TF-2594	Pak Comm. Support Project2	FATA	27.07.2020	31.03.2022	-	-	1,192.75		1,192.75	6.81		6.81	Project
259	IBRD	Grant	TF-2595	Pak Comm Support Project	FATA	27.07.2020	31.03.2022	-	-	170.68		170.68	1.01		1.01	Project
260	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Misc.	12.06.2015	15.06.2022	-	-	10.94		10.94	0.06		0.06	Project
261	IBRD	Grant	TF-A2189	National Immunization Supp. Pr	NHSRC	31.08.2016	31.12.2021	-	-	2,319.06		2,319.06	13.81		13.81	Project
262	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Progr	FATA	18.01.2017	30.06.2022	-	-	254.13		254.13	1.48		1.48	Project
263	IBRD	Loan		220-KV Jamrud G/S alongwith allied T/Ls	PEPCO	19-12-17	31-01-24	100.000	0.625							Project
264	IBRD	Grant	TF-A5202	Sindh Multi Sect Act. For Nutr	SINDH	11.8.17	31-08-21	-	-	-99.70		-99.70	-0.61		-0.61	Project
265	IBRD	Grant	TF-B3039	NATIONAL IMMUNIZATION SUP PROJ	NHSRC	17.06.2021	30.04.2022			181.36		181.36	1.00		1.00	Project
266	IBRD	Grant	TFB3319-PK	Global Partnership for Education Fund	M/o Federal Education & Training	25.11.2020	28.02.2022			1,303.31		1,303.31	7.23		7.23	Project
267	IBRD	Loan	8620-PAK	3rd Punjab Education Sec Proj	PUNJAB	31.08.2016	31.12.2021	-	-	3,731.44		3,731.44	21.95		21.95	Project
268	IBRD	Loan	8646-PAK	Tarbela 4th Ext Hydpow Proj	WAPDA(WATER)	18.01.2017	30.06.2022	-	-	1,950.59	449.92	2,400.52	11.64	2.25	13.89	Project
269	IDA	Loan	5079-PAK	Tarbela 4th Exten. Hydpow Proj	WAPDA(POWER)	12.04.2012	30.06.2022	-	-	1,883.35	18.58	1,901.93	10.79	0.10	10.89	Project
270	IDA	Loan	5409-PAK	Elec Transm&Trade Pr Casa-1000	WAPDA(POWER)	11.05.2015	31.03.2023	-	-	6,945.01	104.32	7,049.33	40.74	0.53	41.27	Project
271	IDA	Loan	5494-PAK	Sindh Agricultural Growth Project		25.08.2014	31.07.2021	-	-	126.64		126.64	0.77		0.77	Project
272	IDA	Loan	6432-PK	Add Fin For Cntrl Asia Elec	Finance Division	26.11.2019	31.03.2023	-	-	551.69		551.69	3.09		3.09	Project
273	IDA	Loan	5686	Disaster & climate resilliance Multi Sector Projects in AJK	AJK	14.09.15	30.06.20	720.000	4.500							Project
274	IDA	Loan	5686-P	Disaster & climate resilliance Multi Sector Projects	Punjab	14.09.15	30.06.20	4,269.834	26.686							Project
275	IDA	Loan		Locust Emergency and Food Security Project	M/o National Food Security			1,000.000	6.250							Project
276	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	7,000.000	43.750	1,820.88	2,005.21	3,826.09	10.46	10.08	20.54	Project
277	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.21	3,520.000	22.000	583.39		583.39	3.29		3.29	Prog./ Budgetary Support
278	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.19	6,400.000	40.000	3,613.63		3,613.63	20.63		20.63	TDPs
279	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	2,931.580	18.322	535.05		535.05	3.25		3.25	Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
280	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	200.000	1.250							Project
281	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	8,000.000	50.000							Prog./ Budgetary Support
282	IDA	Loan	6456-PAK	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	4,109.336	25.683							Project
283	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	3,520.000	22.000	84.07		84.07	0.51		0.51	Prog./ Budgetary Support
284	IDA	Loan	6590-PK	Pandemic Response Effectivenes	NHSRC	03.04.2020	30.06.2023	-	-	18,560.87	941.19	19,502.06	108.07	5.00	113.07	Project
285	IDA	Loan	6763-PAK	Locust Emergency Food Security		26.03.2021	30.06.2023	-	-	3,435.54		3,435.54	20.00		20.00	Project
286	IDA	Loan	6945-PK	Prog. For Afford. Clean Energy		29.06.2021	30.06.2022	-	-	33,381.28		33,381.28	197.16		197.16	Prog./ Budgetary Support
287	IDA	Loan	9076-PK	Add Fin Dasu Hydro Trns Line	Finance Division	15.10.2020	31.05.2024	-	-	382.20		382.20	2.20		2.20	Project
288	IDA	Loan	6925-PAK	PUNJB RURL SUS WTR SUPP&SAN PR	Punjab	25.06.2021	30.06.2028			0.00	596.82	596.82	0.00	3.00	3.00	Project
289	IDA	Loan	9277-PAK	Prog.For Afford Clean Energy		29.06.2021	30.06.2022	-	-	33,862.85		33,862.85	200.00		200.00	Prog./ Budgetary Support
290	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	30-10-24	1,000.000	6.250	17,088.95	221.28	17,310.23	96.68	1.11	97.79	Project
291	IDA	Loan	9267-PAK	Punjb Rurl Sus Wtr Supp&San Pr	Punjab	25.06.2021	30.06.2028	-	-	82.85	489.39	572.24	0.50	2.46	2.96	Project
292	IBRD	Loan		Development Policy Credit	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
293	IBRD	Loan		PACE-II	Finance Division			80,000.000	500.000							Prog./ Budgetary Support
294	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	1,032.000	6.450	88.38		88.38	0.51		0.51	Project
295	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	12,150.000	75.938	5,665.93		5,665.93	31.25		31.25	Prog./ Budgetary Support
296	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	1,050.000	6.563	902.09	4.65	906.74	5.09	0.02	5.11	Project
297	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	PEPCO	25.08.14	30.06.22	4,000.000	25.000	3,509.70	364.85	3,874.55	20.70	1.92	22.61	Project
298	IDA	Loan	6047-PAK	Sindh Enhancing Response	SINDH	26.07.2017	31.12.2021	-	-	4,143.57		4,143.57	23.91		23.91	Project
299	IDA	Loan	5409	500 KV HVDC system between Tajkistan & Pakistan for central Asia-CASA 1000	PEPCO	05.11.15	31.03.23	2,000.000	12.500							Project
300	IDA	Loan	5536-PAK	Enhancement Nutrition for Mothers & Childers	Sindh	31.10.2014	30.10.2019	-	-	-64.85		-64.85	-0.37		-0.37	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22																
Figures in Million																
S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
301	IDA	Loan	5556-PAK	Sindh Water Sector Improvement Project Phase-I	Sindh	11.03.2015	28.02.2022			-235.71		-235.71	-1.35		-1.35	Project
302	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,430.000	15.188	900.19	5.25	905.43	5.08	0.03	5.10	Project
303	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	5,090.040	31.813	3,829.26		3,829.26	22.29		22.29	Project
304	IDA	Loan		Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	10,400.000	65.000							Prog./ Budgetary Support
305	IDA	Loan	6435-PAK	Pakistan Raises Revenue	Revenue Division	17.06.19	30.06.24	500.000	3.125	2,880.05		2,880.05	17.10		17.10	Project
306	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	07.08.15	31.12.21	1,935.660	12.098	4,896.59		4,896.59	27.68		27.68	Project
307	IDA	Loan	5630-PAK	Punjab Skills Development	PUNJAB	04.06.2015	31.01.2021			-68.32		-68.32	-0.39		-0.39	Project
308	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	26.08.15	22.12.20	3,710.000	23.188	1,629.33		1,629.33	10.10		10.10	Project
309	IDA	Loan	5686-PAK	Disas&Climate Resilience Imp	Punjab	30.07.2015	31.08.2021			5,608.87		5,608.87	33.01		33.01	Project
310	IDA	Loan	5786-PAK	Nation. Immunization Supp Proj	NHSRC	31.08.2016	31.12.2021			1,642.39		1,642.39	9.82		9.82	Project
311	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	1,203.940	7.525	2,904.54		2,904.54	17.87		17.87	Project
312	IDA	Loan	6022-PAK	Karachi Neighbhhods Imrovement Project	Sindh	26.07.17	30.11.21	3,673.550	22.960	1,766.72	2,023.11	3,789.83	10.00	10.00	20.00	Project
313	IDA	Loan	6047-PAK	Sindh Enhancing Response	Sindh	26.07.2017	31.12.2021									Project
314	IDA	Loan	5079	Tarbella 4th Extention Hydropower Project	Wapda-Power	12.04.12	31.12.18	800.000	5.000							Project
315	IDA	Loan	5497-Pak	Dasu Hydro power project Stage-I 2160MW	Wapda-Power	25.08.14	25.08.22	3,150.000	19.688							Project
316	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.23	3,807.000	23.794	651.49		651.49	3.65		3.65	Prog./ Budgetary Support
317	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.06.23	6,804.000	42.525	845.59	928.81	1,774.40	4.79	4.64	9.42	Prog./ Budgetary Support
318	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.19	30.06.23	4,500.000	28.125	603.88		603.88	3.53		3.53	Project
319	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1,958.862	12.243	681.57		681.57	4.00		4.00	Project
320	IBRD	Loan	8814-PAK	National Trans. Moder. 1 Proj.	NTDC	13.06.2018	31.01.2024	-	-	4,200.76	261.84	4,462.60	24.68	1.32	26.00	Project
321	IBRD	Loan	8995-PK	Karachi Urban Mobility Project	Sindh	26.11.19	31.12.25	4,640.000	29.000	36.26		36.26	0.20		0.20	Project
322	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK	Sindh	26.11.19	30.06.24	5,664.110	35.401	4,765.20		4,765.20	28.55		28.55	Project

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Figures in Million																
S.No.	Donor	Type of Aid	Project No.	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2021-22		DISBURSEMENT DURING 2021-22						Purpose
										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
323	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	17.06.19	30.06.24	320.000	2.000							Prog./ Budgetary Support
324	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN			574.400	3.590							Prog./ Budgetary Support
325	IDA	Loan		Higher Education Development Program of Pakistan	HEC	18.06.19	30.06.21	1,750.000	10.938							Project
326	IDA	Loan	6757-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	800.000	5.000	7,263.30		7,263.30	40.01		40.01	Prog./ Budgetary Support
327	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	NHSRCD			24,000.000	150.000							Prog./ Budgetary Support
328	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training			160.396	1.002							Project
329	IDA	Loan		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training			1,000.000	6.250							Project
330	IDA	Loan	6779-PK	KPK Hydro & Renew Energy Dev	KP	15.10.20	30.11.27	1,632.000	10.200	5.92	4.37	10.28	0.03	0.02	0.05	Project
331	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KP Additional Financing	KP	29.06.20	31.05.22	224.000	1.400	313.38		313.38	1.75		1.75	Project
332	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	2,737.135	17.107	297.75		297.75	1.78		1.78	Project
333	IDA	Loan		National Immunization Support Program	Punjab			931.500	5.822							Prog./ Budgetary Support
334	IDA	Grant		National Immunization Support Program	Punjab			1,346.544	8.416							Project
335	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million)	KP			300.000	1.875							Project
336	IDA	Loan		Naya Pakistan Housing Finance	Finance Division			160.000	1.000							Prog./ Budgetary Support
337	IDA	Loan		Sindh human Capital Project	Sindh			160.000	1.000							Prog./ Budgetary Support
338	IDA	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	800.000	5.000	143.55		143.55	0.82		0.82	Project
339	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	320.000	2.000							Prog./ Budgetary Support
340	IDA	Loan		KP Human Capital Project	KP			1,500.000	9.375							Project

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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
341	IDA	Loan		Balochistan Human Capital Project	Balochistan			2,000.000	12.500							Project
342	IDA	Loan	6270-PK	Khyber Pass Eco. Corridor	NHA	13.12.19	28.06.24	7,541.528	47.135							Project
343	IDA	Loan		Khyber Pakhtunkhwa Cities Digital Transfomation Centers (IDA Assisted)	KP			0.010	0.000							Project
344	IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	KP			1,900.000	11.875							Project
345	IDA	Loan		Spending Effectively for enhanced Development (SPEED)	KP			320.000	2.000							Prog./ Budgetary Support
346	IFAD	Loan	837-Pak	Gawadar Lasbella Livelihood Project-II	Balochistan	31.01.13	30.09.19	800.000	5.000							Project
347	IFAD	Loan	2000002542	Southern Punjab. Pov. Alev. Proj	Punjab	29.01.2020	30.03.2023			1,965.69		1,965.69	11.18		11.18	Project
348	IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	Gilgit-Baltistan	16.09.15	31.03.23	2,000.000	12.500	1,474.76		1,474.76	8.56		8.56	Project
349	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation & Social Safety Div.	14.11.17	14.11.23	1,920.000	12.000	2,181.11		2,181.11	11.73		11.73	Prog./ Budgetary Support
350	IFAD	Grant	2000003416	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	85.26		85.26	0.50		0.50	Project
351	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Supp	BALOCHISTAN	19.04.2021	19.04.2027	-	-	255.80		255.80	1.50		1.50	Project
352	CHINA	Loan	BC-BLA201401	Karachi Nuclear Power Project K2-3	PAEC	18.12.2015	14.01.2024			15,434.91		15,434.91	88.52		88.52	Guaranteed
353	CHINA	Loan	PBC-2015-18-360	Karachi Nuclear Power Project K2-K3	PAEC	15.12.2015	03.06.2022			35,390.40	37,538.99	72,929.39	203.00	194.00	397.00	Guaranteed
354	NBP Bahrain	Loan	PIA-ROSVELT2020	PIA Roosevelt Finance Agreement	C.A.A	01.10.2020	30.09.2022			1,645.25		1,645.25	10.00		10.00	Guaranteed
355	IFAD	Grant	20000002541	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	243.972	1.525	257.16		257.16	1.48		1.48	Project
356	CATIC	Loan	PAF	PAF						93,776.36		93,776.36	531.01		531.01	Guaranteed

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2021-22																
Figures in Million																
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										PKR			US\$			
								PKR	US\$	July-April	May	July-May	July-April	May	July-May	
357	IFAD	Loan	20000002542	Southern Punjab Poverty Alleviation Project”	Punjab	29.01.20	30.03.23	2,560.000	16.000							Project
358	IFAD	Loan	2000001985	Add. Financing for “Southern Punjab Poverty Alleviation Project”	Punjab	29.06.18	30.06.23	320.000	2.000	306.69		306.69	1.93		1.93	Project
359	MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	17.01.16	30.06.20	1,280.000	8.000	724.10	21.90	746.01	4.16	0.11	4.27	Project
360	MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan			2,400.000	15.000							Project
361	MDTF	Grant	3361	Governance & Policy Project in KP	KP	23.05.17	30.06.20	1,192.000	7.450							Project
362	MDTF	Grant	TF-2589	Pak Community Support Project CASA1000-FATA	KP	27.07.20	31.03.22	1,978.400	12.365	34.39		34.39	0.19		0.19	Project
Note: Provisional disbursements of FEA as per information received/recorded on 16.06.2022								2,254,167.347	14,088.546	2,263,491.81	98,701.12	2,362,192.93	13,033.75	505.65	13,539.40	